

Sports Premium Grant Planned Expenditure



2022-23



The Primary PE and Sports Premium for schools was introduced in 2013. This government funding is designed to help primary schools improve the quality of the PE and sport activities they offer their pupils.

The school's estimated allocation for 2022-23 is **£17,190**. The underspend from 2021-22 funding was **£5,354**. The focus of our spending will be on delivering/meeting the five key indicators:

- Engage all pupils in regular physical activity
- Raise the profile of PE and Sport across the school
- Increase confidence, knowledge and skills of all staff in teaching PE
- Broaden the experiences of sports activities offered to pupils
- Increase participation in competitive sport

Provision	Cost	Impact
Newcastle United Foundation to deliver: <ul style="list-style-type: none"> ● a day of PE each Wednesday (providing CPD for staff) ● A 60 minute extra-curricular club. ● Delivery of the 'Match Fit' Programme (Healthy Living Focus) ● Delivery of the 'On Side' Programme (PSHE) 	£ 8,600	
Top-up/Extra Swimming Lessons	£1,900*	
Staffing to promote active lunchtimes	£2,184	
Commando Joes (team building skills)	£1,475	
Equipment Replacement/Renewal	£6,785*	
<i>Includes carried forward funds</i>		
External Providers of extra-curricular activities to explore new sports.	£1,600*	

**Indicates estimated budget only.*

Review Date: July 2023