

Sports Premium Grant Planned Expenditure



2021-22



The Primary PE and Sports Premium for schools was introduced in 2013. This government funding is designed to help primary schools improve the quality of the PE and sport activities they offer their pupils.

The school's estimated allocation for 2021-22 is **£17,178** with a Covid carry forward underspend of £4, 600 The focus of our spending was focused on delivering the five key indicators

- Engage all pupils in regular physical activity
- Raise the profile of PE and Sport across the school
- Increase confidence, knowledge and skills of all staff in teaching PE
- Broaden the experiences of sports activities offered to pupils
- Increase participation in competitive sport

Provision	Cost	Impact
<p>Newcastle United Foundation to deliver:</p> <ul style="list-style-type: none"> • a day of PE each Wednesday (providing CPD for staff) • A 60 minute extra-curricular club. • Delivery of the 'Match Fit' Programme (Healthy Living Focus) • Delivery of the 'On Side' Programme (PSHE) 	£ 8,525	<p>NUFC Foundation staff were able to deliver the planned programme for weekly. Teaching staff worked alongside Foundation trainer as part of their CPD. KS1/2 children had access to football coaching There was increased participation in PE lessons which covered a range of sports and skills.</p>
Top-up/Extra Swimming Lessons	£2,000	<p>This data has not yet been made available by the swimming tuition provider, Active Northumberland at will be added as soon as it is available.</p> <p>Year 6 pupils were able to achieve the following outcomes:</p> <p>..... could swim competently, confidently and proficiently over a distance of at least 25 metres</p> <p>..... could use a range of strokes effectively, for example, front crawl, backstroke and breaststroke</p> <p>..... could perform safe self-rescue in different water-based situation at stage 2 (face in the water; ability to float unaided; good kicking ability; independent travel in the water).</p>
Commando Joes (team building skills)	£1,475	<p>Pupils from Rec-Year 6 were able to work with a qualified trainer to complete team focused physical problem solving tasks. Over the 6 week programmes, pupils demonstrated improved skills needed for team activities including communication and tactical thinking.</p>
Staffing to promote active lunchtimes	£2,184	<p>An additional lunchtime supervisor is employed to work with children outdoors to lead team games. Children after learning the games have been then able to play these without adult supervision during playtimes, organising their own teams. This role will continue into 2022/23.</p>
<p>Equipment Replacement/Renewal</p> <p>External Providers of extra-curricular activities to explore new sports.</p>	£894*	<p>A large issue for our school has been storage of equipment, which can affect the longevity.</p> <p>There was an underspend against these areas of planned expenditure due to an audit of existing equipment and a reorganisation of the curriculum elements taught by school based staff following a review of the whole curriculum.</p>

At the end of the year there was a carry forward figure of £5,354 which has been allocated to specific spending in the 2022/23 year.

**Indicates estimated budget only.*

Reviewed: July 2022